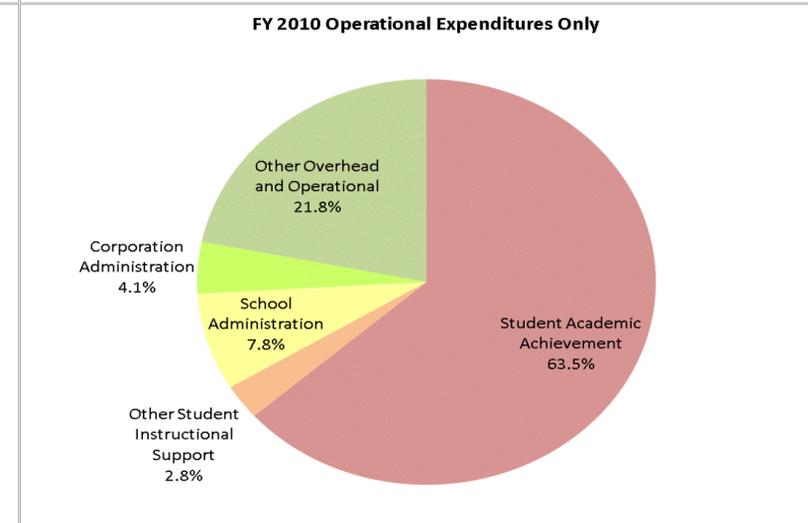
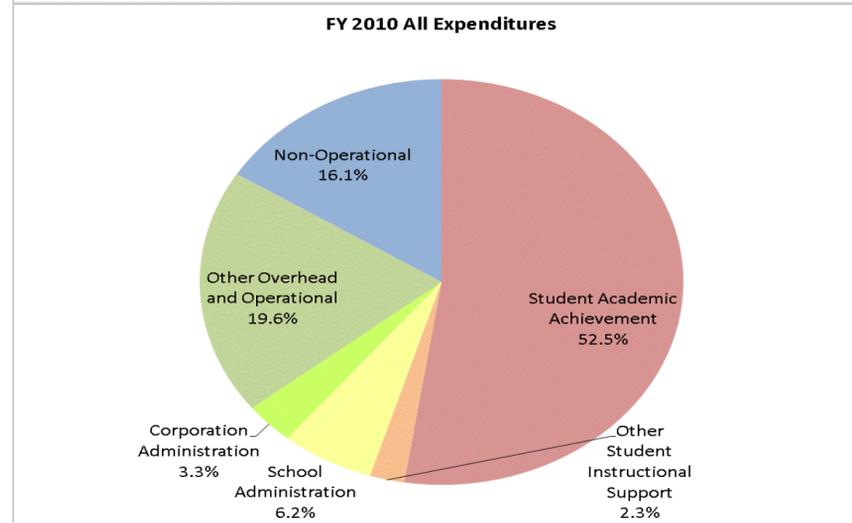
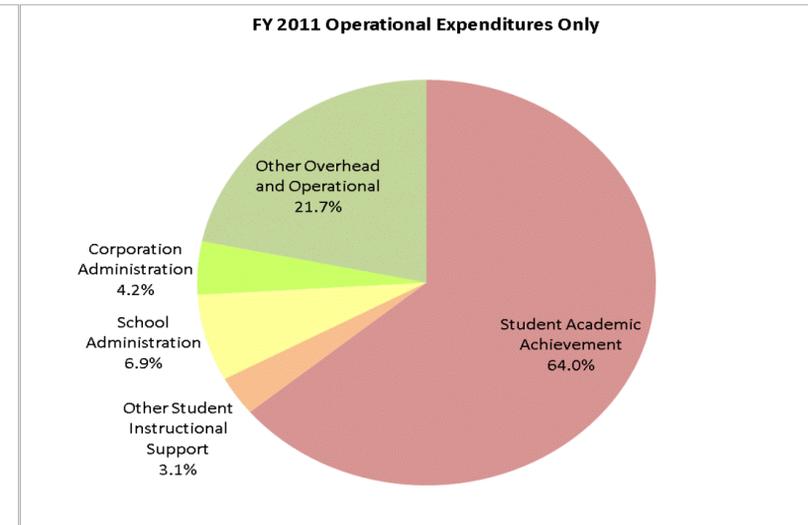
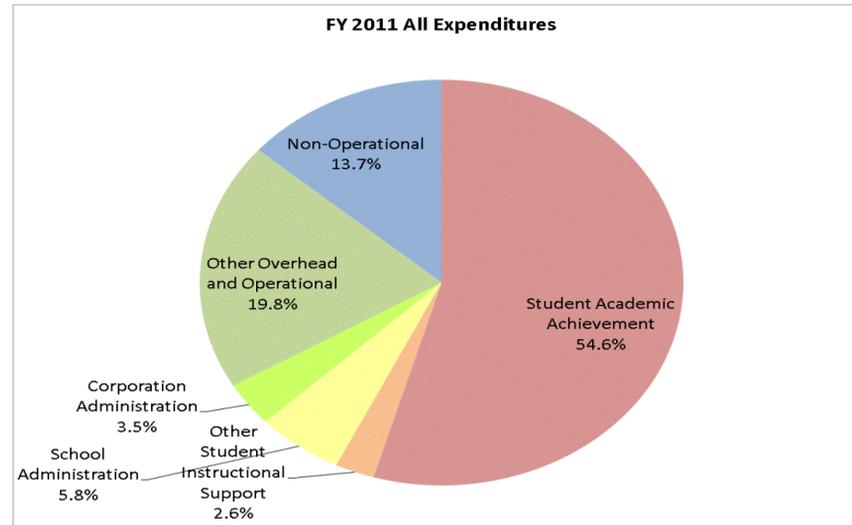


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)**

Monroe Central School Corp (6820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,816,512	51.2%	\$5,045,140	59.0%	\$5,331,230	52.5%	\$5,282,619	54.6%
Student Instructional Support	\$491,164	5.2%	\$645,627	7.6%	\$867,869	8.5%	\$816,065	8.4%
Overhead and Operational	\$1,636,403	17.4%	\$1,810,019	21.2%	\$2,325,497	22.9%	\$2,259,224	23.3%
Nonoperational	\$2,458,644	26.1%	\$1,049,422	12.3%	\$1,633,841	16.1%	\$1,324,861	13.7%
Grand Total	\$9,402,724		\$8,550,207		\$10,158,437		\$9,682,768	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	56.4%	66.6%	61.0%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,604,018	\$1,586,754	\$2,135,303	\$2,171,166	35%	37%	2%
	11300 Regular Programs; High School	\$1,409,768	\$1,352,883	\$1,726,198	\$1,654,102	17%	22%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma		\$41,399	\$61,668	\$63,298		53%	3%
	11420 Vocational Education; Agriculture B	\$36,033	\$44,178	\$64,817	\$68,133	89%	54%	5%
	11450 Vocational Education; Consumer and Homemaking	\$87,189	\$87,555	\$51,735	\$51,152	-41%	-42%	-1%
	11510 Vocational Education; Cooperative Education	\$60,246	\$25,372	\$30,095	\$32,971	-45%	30%	10%
	11910 Other Regular Programs; Competency Testing	\$117				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$37,602	\$45,335	\$20,897	\$5,421	-86%	-88%	-74%
	12210 Mental Disabilities; Mild Mental Disabilities	\$278,692	\$251,787	\$243,795	\$275,287	-1%	9%	13%
	12510 Culturally Different; Communication Disorders	\$46,242	\$43,731	\$92,759	\$104,239	125%	138%	12%
	12520 Culturally Different; Compensatory				\$15			
	12610 Learning Disability	\$31,446	\$73,510	\$175,524	\$190,870	> 500%	160%	9%
	12710 Equal Opportunity At Risk	\$31,465	\$33,274	\$2,573		-100%	-100%	-100%
	12810 Special Education Preschool			\$30,250	\$57,750			91%
	12900 Other Special Programs		\$1,614	\$85,577	\$92,386		> 500%	8%
	14300 Summer School Programs; High School	\$9,996	\$6,544			-100%	-100%	-100%
	16100 Remediation Testing	\$62,160	\$27,205	\$7,456		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$77,979	\$77,878	\$51,349	\$45,857	-41%	-41%	-11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education		\$81,097	\$47,715	\$68,583		-15%	44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,219	\$13,014	\$21,582		199%	66%
	22220 Library/Media Services; School Library	\$83,457	\$113,683	\$114,804	\$123,781	48%	9%	8%
	22230 Library/Media Services; Audiovisual	\$792	\$720	\$1,949	\$1,355	71%	88%	-31%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$76,412	\$115,424	\$68,036		-11%	-41%
	22360 Instruction, Related Technology; Network Support		\$69,454	\$156,197	\$157,020		126%	1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$29,614				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,901	\$74,101	\$72,060	\$22,819	-69%	-69%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$458	\$6,796			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$199,661	\$240,829					
Student Academic Achievement Total		\$4,130,763	\$4,362,534	\$5,331,230	\$5,282,619	28%	21%	-1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction		\$5,000	\$10,848	\$4,200		-16%	-61%
	21220 Guidance Services; Counseling Services	\$53,484	\$58,447	\$144,166	\$147,775	176%	153%	3%
	21340 Health Services; Nurse Services	\$52,203	\$55,363	\$72,375	\$102,817	97%	86%	42%
	21390 Health Services; Other Health Services		\$297				-100%	
	21910 Other Support Services, Students; Service Area Direction			\$7,652				-100%
	24100 Office of The Principal	\$313,274	\$427,761	\$632,828	\$561,273	79%	31%	-11%
Student Instructional Support Total		\$418,962	\$546,869	\$867,869	\$816,065	95%	49%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,934	\$13,260	\$54,177	\$57,634	427%	335%	6%
	23120 Board of Education; Service Area Assistants	\$43,162	\$80,216	\$126,627	\$142,215	229%	77%	12%
	23150 Board of Education; Legal Services			\$5,600	\$21,629			286%
	23160 Board of Education; Promotion Expenses	\$3,898	\$3,081	\$9,616	\$4,349	12%	41%	-55%
	23190 Board of Education; Other Governing Body Services			\$27	\$13			-53%
	23210 Executive Administration; Office of The Superintendent	\$78,931	\$94,727	\$128,325	\$107,812	37%	14%	-16%
	23290 Executive Administration; Other Executive Administration Services		\$12,528	\$3,989	\$6,674		-47%	67%
	25191 Other Fiscal Services; Refund of Revenue		\$517	\$152	\$12		-98%	-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$437	\$1,481	\$563	\$902	106%	-39%	60%
	25840 Administrative Technology Services; Systems Operations				\$2,055			
	25920 Ditch Assessments	\$525	\$259	\$286	\$213	-59%	-17%	-25%
	25990 Other Support Services, Central			\$7,777				-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$74,625				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$537,085	\$601,028	\$768,507	\$742,094	38%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,790	\$23,007	\$70,725	\$51,297	159%	123%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,803	\$29,324	\$43,985	\$43,307	-39%	48%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,679	\$84,364	\$58,118	\$33,084	11%	-61%	-43%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$82,820	\$51,500	\$132,897	\$133,438	61%	159%	0%
	27100 Student Transportation; Vehicle Operation	\$172,573	\$194,382	\$302,880	\$348,588	102%	79%	15%
	27200 Student Transportation; Monitoring Services		\$496				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,754	\$136,769	\$172,358	\$192,234	68%	41%	12%
	27400 Student Transportation; Purchase of School Buses	\$54,209	\$85,654	\$208,045	\$150,096	177%	75%	-28%
	27500 Student Transportation; Insurance on Buses	\$10,443	\$16,760	\$18,891	\$12,865	23%	-23%	-32%
	27900 Student Transportation; Other Student Transportation Services	\$581				-100%		
	31400 Food Services Operations; Food Purchases	\$164,772	\$187,600	\$203,470	\$197,147	20%	5%	-3%
	31900 Other Food Services	\$8,797	\$10,280	\$8,482	\$11,566	31%	13%	36%
Overhead and Operational Total		\$1,478,817	\$1,627,231	\$2,325,497	\$2,259,224	53%	39%	-3%
Nonoperational								
	33200 Community Recreation	\$9,077	\$8,573	\$10,554	\$5,411	-40%	-37%	-49%
	33400 Athletic Coaches	\$89,859	\$85,742	\$130,611	\$132,784	48%	55%	2%
	33910 High School Band Uniforms		\$6,317				-100%	
	33990 Other Community Services; Other	\$11,466	\$1,532	\$15,999	\$27,808	143%	> 500%	74%
	43000 Facilities Acquisition and Construction; Professional Services	\$17,505	\$12,657	\$11,048	\$9,586	-45%	-24%	-13%
	45100 Building Acquisition, Construction and Improvements	\$1,675,828	\$52,440	\$427,495	\$256,741	-85%	390%	-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,434				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,989	\$9,927	\$319,352	\$182,339	2%	> 500%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47	\$194,464	\$18,719	\$22,520	> 500%	-88%	20%
	51100 Debt Services; Principal on Debt; Bonds		\$48,333	\$60,000	\$70,000		45%	17%
	52100 Debt Services; Interest on Debt; Bonds		\$108,539	\$81,588	\$78,895		-27%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$13,332	\$11,760	\$2,335		-82%	-80%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$206,990	\$209,125	\$259,705	\$263,500	27%	26%	1%
	54100 Veterans' Memorial Fund; Principal	\$24,805	\$10,875	\$10,481	\$10,385	-58%	-5%	-1%
	54200 Common School Fund; Principal	\$183,095	\$265,523	\$264,274	\$252,892	38%	-5%	-4%
	60700 Nonprogramed Charges; Scholarships		\$4,493	\$12,255	\$9,665		115%	-21%
Nonoperational Total		\$2,440,096	\$1,031,874	\$1,633,841	\$1,324,861	-46%	28%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,232	\$41,567					
	26492 2007 Account Code - Social Security	\$378,626	\$374,521					
	26493 2007 Account Code - Workmen's Compensation	\$12,000	\$7,996					
	26494 2007 Account Code - Group Insurance	\$355,784	\$496,136					
	26496 2007 Account Code - Unemployment Compensation	\$874	\$9,946					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$140,570	\$51,533					
Prorated By Fund Total		\$934,086	\$981,699					